

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

23800 College of Science**Oper Unit: 238 College of Science**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23830 Operating Expenses	27,740,368.00	27,762,368.00	22,002,000.00	5,760,368.00	21%
23850 Capital Assets	4,756,865.00	4,428,067.00	1,830,000.00	2,598,067.00	59%
23852 Capital Improv-Off System	6,714,000.00	6,714,000.00	0.00	6,714,000.00	100%
Total Expenditures	39,211,233.00	38,904,435.00	23,832,000.00	15,072,435.00	39%
Expenditures by Funding Source					
General Fund	29,126,813.00	29,148,813.00	22,382,000.00	6,766,813.00	23%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	10,084,420.00	9,755,622.00	1,450,000.00	8,305,622.00	85%
Total Expenditures by Source	39,211,233.00	38,904,435.00	23,832,000.00	15,072,435.00	39%